

Tonga Support to MAF Project : 2013 AWP
Award No.: 00075001, Project: 00087120

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Output: Enabling environment to reduce the prevalence in place through effective implementation of MAF Action Plan.</p> <p>Related CP outcome: 3.1. Women, youth and vulnerable groups benefit from inclusive economic growth reduced poverty, sustainable employment, livelihood opportunities, food security and social safety nets.</p> <p>Activity 1: Policy Advisory Services</p> <p>Baseline: Weak policy framework to achieve the MAF objectives reducing the prevalence of NCDs in a sustainable manner</p> <p>Indicators: Number of policies either reviewed or revised relating to the 3 key areas and related priority interventions</p> <p>Targets:2</p>	<p>Activity result: Strengthened Policy Framework on reducing the prevalence of NCDs</p> <p>- Activity action: Attend knowledge sharing forums with major stakeholders to discuss strategies and best practices on reducing the prevalence of NCDs.</p>				X	<p>MAF national project coordinator , MOF, MOIA, Ministry of Health, Line Ministries, MAF expert working group, MDG taskforce, UNDP MCO, relevant UN agencies and Development partners</p>	UNDP TRAC	South-south knowledge sharing mission	10,000

<p>Activity 3: MAF Advocacy and Awareness Raising</p> <p>Baseline: Lack of awareness of the MDGs as well as MDG Acceleration Framework</p> <p>Indicator: Number of press releases and stories on MAF implementation and human face of the MAF/MDGs; Target: 4</p> <p>Indicator: Number of media and government officers trained on reporting disseminating information on MAF/MDGs</p> <p>Target: 12</p>	<p>Activity result: General public awareness and national ownership of the MAF</p> <p>-Activity action: Attend High Level MAF side event at the 2013 General Assembly to promote local ownership of the MAF and achievement of the MDGs and campaigning for potential partners to support the implementation of the MAF action Plan.</p>			x	<p>MAF national project coordinator, Local Media, Ministry of Information and Communication, MOF, MOIA, Ministry of Health, MAF expert working group, MDG taskforce, UNDP icomms</p>	UNDP TRAC	MAF Advocacy and Awareness Raising campaign	7,000
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Activity 4: MAF Programme Management Baseline: MAF action plan yet to be implemented Indicator: Proportion of funded MAF activities completed; Target: 70% Project delivery rate;	1. Activity Result: MAF Management Structure operational -Activity action: MAF Project coordinator recruited -Activity action: MAF expert meeting group meetings conducted once a month -Activity action: MAF Executive board meeting conducted at least once a quarter - Activity action: Quarterly and annual financial and performance reports provided in a timely manner - Activity action: Communications Strategy formulated and implemented in a timely manner -Activity action: Monitoring and evaluation Missions conducted every 6 months			X X X X X X	MAF project coordinator, MOF, MOIA, MAF expert working group, MDG taskforce, UNDP MCO	UNDP Programme Coordinator Project Coordinator Project Initiation & Inception costs	2,000 3,000 5,000
TOTAL							27,000

Signed: AJ

Name: AKIKO FUJII

Title: DRR

Date: 01/10/13